

| SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES |                                           |  |                     |                                      |              |                           |                |        |                           |                |                       |
|----------------------------------------------------|-------------------------------------------|--|---------------------|--------------------------------------|--------------|---------------------------|----------------|--------|---------------------------|----------------|-----------------------|
| CAT                                                | SERVICES RENDERED                         |  |                     | UNIT                                 | REMARKS      | 2024/25                   | 2024/25        | VAT    | 2025/26                   | 2025/26        | % Increase / decrease |
|                                                    |                                           |  |                     |                                      |              | Recalculated<br>excl. VAT | R<br>incl. VAT | Yes/No | Recalculated<br>excl. VAT | R<br>incl. VAT |                       |
|                                                    |                                           |  |                     |                                      | Metro Police |                           |                |        |                           |                |                       |
|                                                    | FILM AND EVENTS                           |  |                     |                                      |              |                           |                |        |                           |                |                       |
|                                                    | HIRE OF OFFICERS: METRO POLICE DEPARTMENT |  |                     |                                      |              |                           |                |        |                           |                |                       |
| PCR                                                | Non Refundable 50% Deposit                |  | All times           |                                      |              |                           |                |        |                           |                |                       |
|                                                    | Monday to Saturday                        |  |                     |                                      |              |                           |                |        |                           |                |                       |
| PCR                                                | Hire of an Officer (on duty staff)        |  | Mon - Sat           | Per officer per hour or part thereof |              | 422.61                    | 486.00         | y      | 444.78                    | 511.50         | 5.25%                 |
| PCR                                                | Constable                                 |  |                     | Per officer per hour or part thereof |              | 87.91                     | 101.10         | y      | 175.74                    | 202.10         | 99.90%                |
| PCR                                                | Sergeant                                  |  |                     | Per officer per hour or part thereof |              | 111.48                    | 128.20         | y      | 336.87                    | 387.40         | 202.18%               |
| PCR                                                | Superintendent                            |  |                     | Per officer per hour or part thereof |              | 124.35                    | 143.00         | y      | 381.22                    | 438.40         | 206.57%               |
| PCR                                                | Senior Superintendent                     |  |                     | Per officer per hour or part thereof |              | 187.13                    | 215.20         | y      | 762.96                    | 877.40         | 307.71%               |
|                                                    |                                           |  |                     |                                      |              |                           |                |        |                           |                |                       |
|                                                    | Sunday and Public Holidays                |  |                     |                                      |              |                           |                |        |                           |                |                       |
| PCR                                                | Hire of an Officer (on duty staff)        |  | Sun/public Holidays |                                      |              | 421.39                    | 484.60         | y      | 443.48                    | 510.00         | 5.24%                 |
| PCR                                                | Constable                                 |  |                     | Per officer per hour or part thereof |              | 175.74                    | 202.10         | y      | 234.26                    | 269.40         | 33.30%                |
| PCR                                                | Sergeant                                  |  |                     | Per officer per hour or part thereof |              | 232.87                    | 267.80         | y      | 449.13                    | 516.50         | 92.87%                |
| PCR                                                | Superintendent                            |  |                     | Per officer per hour or part thereof |              | 289.57                    | 333.00         | y      | 508.26                    | 584.50         | 75.53%                |
| PCR                                                | Senior Superintendent                     |  |                     | Per officer per hour or part thereof |              | 334.00                    | 384.10         | y      | 1017.30                   | 1169.90        | 204.58%               |
| PCR                                                | Administrative fee for Hiring of Officers |  | Per application     | Per application                      |              | 143.04                    | 164.50         | y      | 149.48                    | 171.90         | 4.50%                 |
|                                                    |                                           |  |                     |                                      |              |                           |                |        |                           |                |                       |

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|----------------------------------------------------|--------------------------------------------|--|--|-----------------------|--------------------------------------------------------------------------------------------------------|---------------------------|----------------|--------|---------------------------|----------------|-----------------------|
| CAT                                                | SERVICES RENDERED                          |  |  | UNIT                  | REMARKS                                                                                                | 2024/25                   | 2024/25        | VAT    | 2025/26                   | 2025/26        | % Increase / decrease |
|                                                    |                                            |  |  |                       |                                                                                                        | Recalculated<br>excl. VAT | R<br>incl. VAT | Yes/No | Recalculated<br>excl. VAT | R<br>incl. VAT |                       |
|                                                    | OPERATIONAL ACTIVITIES                     |  |  |                       | Tariffs for all courses are per day and include refreshments and relevant course material              |                           |                |        |                           |                |                       |
| PCR                                                | Pepper Spray Training                      |  |  | per person per course | Pepper Spray training - all inclusive cost                                                             | 1 935.30                  | 2 225.60       | y      | 2 022.43                  | 2 325.80       | 4.50%                 |
| PCR                                                | Tactical/Street Survival Training          |  |  | per person per course | Tactical/Street Survival Training - all inclusive cost                                                 | 2 782.61                  | 3 200.00       | y      | 2 907.83                  | 3 344.00       | 4.50%                 |
| PCR                                                | Stop and approach                          |  |  | per person per course | Stop and approach - all inclusive cost                                                                 | 1 816.87                  | 2 089.40       | y      | 1 898.61                  | 2 183.40       | 4.50%                 |
| PCR                                                | Tonfa Training                             |  |  | per person per course | Tonfa Training - all inclusive cost                                                                    | 1 625.91                  | 1 869.80       | y      | 1 699.04                  | 1 953.90       | 4.50%                 |
| PCR                                                | Radio Procedures                           |  |  | per person per course | Radio Procedures - all inclusive cost                                                                  | 1 625.91                  | 1 869.80       | y      | 1 699.04                  | 1 953.90       | 4.50%                 |
| PCR                                                | Peace Officer and Traffic Warden - 22 days |  |  | per person per course | Peace officer & Traffic Warden training - all inclusive cost<br>22 day (non-uniform staff)             | 10 210.17                 | 11 741.70      | y      | 10 669.65                 | 12 270.10      | 4.50%                 |
| PCR                                                | Peace Officer and Traffic Warden - 30 days |  |  | per person per course | Peace officer & Traffic Warden training - all inclusive cost<br>30 day (uniform staff)                 | 18 191.91                 | 20 920.70      | y      | 19 010.52                 | 21 862.10      | 4.50%                 |
| PCR                                                | Dockets and Statements                     |  |  | per person per course | Dockets and Statements - all inclusive cost<br>5 day                                                   | 1 826.35                  | 2 100.30       | y      | 1 908.52                  | 2 194.80       | 4.50%                 |
| PCR                                                | Basic Handgun                              |  |  | per person per course | Basic Handgun - all inclusive cost<br>5 day                                                            | 6 643.74                  | 7 640.30       | y      | 6 942.70                  | 7 984.10       | 4.50%                 |
| PCR                                                | Handgun Refresher                          |  |  | per person per course | Handgun Refresher - all inclusive cost<br>1 day                                                        | 2 601.30                  | 2 991.50       | y      | 2 718.35                  | 3 126.10       | 4.50%                 |
| PCR                                                | Supervisory/Leadership                     |  |  | per person per course | Supervisory/Leadership - all inclusive cost with a specific focus on the policing environment<br>5 day | 3 326.17                  | 3 825.10       | y      | 3 475.83                  | 3 997.20       | 4.50%                 |
| PCR                                                | First Responder to Crime Scene             |  |  | per person per course | First Responder to Crime Scene - all inclusive cost<br>5 day                                           | 1 764.96                  | 2 029.70       | y      | 1 844.35                  | 2 121.00       | 4.50%                 |
| PCR                                                | By-Laws refresher                          |  |  | per person per course | By-Laws - all inclusive cost<br>1 day                                                                  | 1 144.61                  | 1 316.30       | y      | 1 196.09                  | 1 375.50       | 4.50%                 |
|                                                    |                                            |  |  |                       |                                                                                                        |                           |                |        |                           |                |                       |

| SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES |                                                                                 |  |  |                       |                                                                                                           |                           |                |        |                           |                |                       |
|----------------------------------------------------|---------------------------------------------------------------------------------|--|--|-----------------------|-----------------------------------------------------------------------------------------------------------|---------------------------|----------------|--------|---------------------------|----------------|-----------------------|
| CAT                                                | SERVICES RENDERED                                                               |  |  | UNIT                  | REMARKS                                                                                                   | 2024/25                   | 2024/25        | VAT    | 2025/26                   | 2025/26        | % Increase / decrease |
|                                                    |                                                                                 |  |  |                       |                                                                                                           | Recalculated<br>excl. VAT | R<br>incl. VAT | Yes/No | Recalculated<br>excl. VAT | R<br>incl. VAT |                       |
|                                                    | Compliments & Saluting                                                          |  |  | per person per course | Compliments & Saluting - all inclusive cost<br>5 day                                                      | 3 157.83                  | 3631.50        | y      | 8 348.87                  | 9 601.20       | 164.39%               |
|                                                    | Pocket Book                                                                     |  |  | per person per course | Pocket Book - all inclusive cost<br>1 day                                                                 | 1 308.78                  | 1505.10        | y      | 1 367.65                  | 1 572.80       | 4.50%                 |
|                                                    | Powers & Duties                                                                 |  |  | per person per course | Powers & Duties - all inclusive cost<br>5 day                                                             | 3 157.83                  | 3631.50        | y      | 3 299.91                  | 3 794.90       | 4.50%                 |
|                                                    | NEW OPERATIONAL ACTIVITIES                                                      |  |  |                       |                                                                                                           |                           |                |        |                           |                |                       |
|                                                    | Law Enforcement Skills Programme (LESP)                                         |  |  | per person per course | Law Enforcement Skills Programme (LESP) - all inclusive cost<br>3 months                                  |                           |                | y      | 39 889.91                 | 45 873.40      |                       |
|                                                    | Further education and Training certificate is Traffic and Law Enforcment (FETC) |  |  | per person per course | Further education and Training certificate is Traffic and Law Enforcment (FETC) all inclusive - 12 months |                           |                | y      | 95 931.39                 | 110 321.10     |                       |
|                                                    | Tactical Firearm training                                                       |  |  | per person per course | Tactical Firearm training including all costs - 10 Days                                                   |                           |                | y      | 34 862.26                 | 40 091.60      |                       |
|                                                    | Basic Shotgun Training                                                          |  |  | per person per course | Basic Shotgun Training - all inclusive cost<br>2 days                                                     |                           |                | y      | 4 696.43                  | 5 400.90       |                       |
|                                                    | Shotgun refresher Training                                                      |  |  | per person per course | Shotgun refresher Training - all inclusive cost<br>1 day                                                  |                           |                | y      | 3 294.35                  | 3 788.50       |                       |
|                                                    | Basic Rifle Training                                                            |  |  | per person per course | Basic Rifle Training - all inclusive cost 2 days                                                          |                           |                | y      | 4 865.83                  | 5 595.70       |                       |
|                                                    | Rifle Refresher Training                                                        |  |  | per person per course | Rifle Refresher Training - 1 day                                                                          |                           |                | y      | 3 231.65                  | 3 716.40       |                       |
|                                                    | Vehicle Impoundment                                                             |  |  | per person per course | Vehicle Impoundment - all inclusive cost 1 day                                                            |                           |                | y      | 1 442.70                  | 1 659.10       |                       |
|                                                    | NRTA/Traffic Bylaws                                                             |  |  | per person per course | NRTA/Traffic Bylaws - 5 day                                                                               |                           |                | y      | 4 194.09                  | 4 823.20       |                       |
|                                                    | Unlawful Occupation Bylaw                                                       |  |  | per person per course | Unlawful Occupation Bylaw - all inclusive cost<br>10 days                                                 |                           |                | y      | 2 878.17                  | 3 309.90       |                       |
|                                                    | Crime Prevention                                                                |  |  | per person per course | Crime Prevention - all inclusive cost<br>5 days                                                           |                           |                | y      | 4 911.65                  | 5 648.40       |                       |
|                                                    | Restraining Techniques                                                          |  |  | per person per course | Restraining Techniques - all inclusive cost 5 days                                                        |                           |                | y      | 4 014.70                  | 4 616.90       |                       |
|                                                    | Basic First Aid Level 1                                                         |  |  | per person per course | Basic First Aid Level 1 - all inclusive cost 2 days                                                       |                           |                | y      | 2 427.57                  | 2 791.70       |                       |
|                                                    |                                                                                 |  |  |                       |                                                                                                           |                           |                |        |                           |                |                       |

| SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |                 |                                                                                                                                                                                                             |              |           |        |                                       |                                       |                       |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------|--------|---------------------------------------|---------------------------------------|-----------------------|
| CAT                                                | SERVICES RENDERED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  | UNIT            | REMARKS                                                                                                                                                                                                     | 2024/25      | 2024/25   | VAT    | 2025/26                               | 2025/26                               | % Increase / decrease |
|                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |                 |                                                                                                                                                                                                             | Recalculated | R         | Yes/No | Recalculated                          | R                                     |                       |
|                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |                 |                                                                                                                                                                                                             | excl. VAT    | incl. VAT |        | excl. VAT                             | incl. VAT                             |                       |
|                                                    | <b>Impoundments</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |                 |                                                                                                                                                                                                             |              |           |        |                                       |                                       |                       |
|                                                    | Release of CCTV Cameras and related equipment including kiosks, Cables & accesories bracket supporting the camera system, recording devices and computer monitors                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  | per impoundment | Tariff applicable to the impoundment of all equipment, goods and other materials in terms of CCTV regulations where additional resources outside of the COCT are required to perform the specific function. |              |           | y      | (Actual cost + 10% Admin. Cost) + VAT | (Actual cost + 10% Admin. Cost) + VAT | New                   |
|                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |                 |                                                                                                                                                                                                             |              |           |        |                                       |                                       |                       |
|                                                    | <b>EXEMPTIONS/CONCESSIONS:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |                 |                                                                                                                                                                                                             |              |           |        |                                       |                                       |                       |
|                                                    | 1.1 The Chief Metropolitan Police Services in consultation with the Executive Director Safety and Security may agree not to charge in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written application to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.                                                                                                                                                                                                                                                     |  |  |                 |                                                                                                                                                                                                             |              |           |        |                                       |                                       |                       |
|                                                    | 1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager. The Executive Director: Safety and Security may increase this waiver up to 100% of the amounts billed. All decisions made in terms of increases in excess of 50% are to be reported to the Portfolio Committee within 3 months. |  |  |                 |                                                                                                                                                                                                             |              |           |        |                                       |                                       |                       |